

Pacific Union LCAP Summary

2016-2017

Stakeholder Engagement

After consulting all stakeholders including teachers, staff, parents, community members, and pupils and sharing relevant progress on the current plan implementation, the district has developed the following goals and actions for the 2016-17 school year. (Page 5 & 6)

Goals of the District:

1. All students, including subgroups, will make continued academic progress with the intent of meeting or exceeding a year's growth toward Common Core Proficiency, English Language Arts/English Language Development, Mathematics, Science, and all academic disciplines as measured by state and local assessments. (Page 9)
2. The District will improve student engagement, increase student attendance, and reduce student discipline issues. (Page 13)
3. Retain and Hire Highly Qualified Teachers (HQT) for all core subjects, maintain school facilities in good repair, purchase state/locally approved curriculum for all courses in order to engage students and acquire 21st century skills; update the library. (Page 19)
4. Increase parent/guardian/community involvement in students' education. (Page 25)

Major District Actions and Expenditures

1. After school tutoring	\$29,400
2. Curriculum and Technology Teacher	\$75,000
3. Summer School	\$37,150
4. Intervention Aides	\$100,000
5. Field trips	\$16,000
6. Bus Transportation	
(extra co-curricular event	\$350,000 (BASE)
and additional bus stops)	\$50,000
7. K-8 Playground and PE Upgrades	\$215,000
8. Classified Staff, Health Services, Spec. Ed. (Support Services)	\$637,805
9. Psychological Services	\$9,000
10. Aeries Portal Access	\$5,000
11. Behavior Intervention (Time to Teach)	\$16,000
12. Additional after school activities	\$18,800
13. Registered Nurse	\$80,000
14. Common Core Aligned Materials and Technology to support STEM	\$65,000 (BASE) \$15,000
15. Wireless internet maintenance	\$2,000
16. Highly Qualified Teachers	\$1,341,082 (BASE)
4 teacher work days (before and after)	\$22,472
17. Maintain Facilities	\$456,353
18. Update Library and classroom materials and furniture	\$58,000

19. Chromebooks, tablets, and charging carts	\$30,000
20. Staff Professional Development	\$43,900
21. Maintain school phone system, plus repairs	\$8,000
22. Parent meetings	\$2,000

Annual Update

The district administration is monitoring current year plan implementation and reports that all actions are being implemented and monitored, all expenditures are on track to expend as recorded. Outcomes are being monitored. No major changes to Goals, Actions or Expenditures are anticipated. (Page 27)

Supplemental and Concentration Funding

Since our unduplicated student population count is 89.87% and we are a one school school district all of these actions and services are being performed on a districtwide basis. All actions and expenditures of Supplemental and Concentration funds were taken with the needs of our unduplicated population in mind based on careful analysis of data and input from our stakeholders. These funds will be used on a schoolwide basis because Pacific Union School District has an unduplicated enrollment of 89.87%. (Page43)